

FY'06 Financial Report

Sources of Revenue

Grants and Contracts:	\$1,637,077
County / City Fees:	59,872
Mental Health Tax	284,131
Third Party Payments	79,812
United Way / Fund	126,628
Community Support / Fundraising	123,208
Interest / Dividends	24,704
Miscellaneous	34,243
Total	\$ 2,369,675

Expenses

Personnel	1,994,829
Staff Training	6,100
Professional Fees	38,575
Property Services	140,728
Supplies / Food	76,824
Travel	26,242
Direct Client Aid	6,302
Furnishing / Small Equip	986
Other	38,715
Total	\$2,329,301

Financial numbers based on unaudited end of year statements



FY'06 Annual Report

July 1, 2005—June 30, 2006

Mission Statement

*Working side by side with individuals, families and agencies, Lafayette House provides **safety**, offers **encouragement** and **promotes** recovery, through the provision of comprehensive domestic violence, sexual assault and substance abuse services.*

FY'06 Board of Directors

President.....Beth Styron
President Elect.....Deborah Chiodo
Secretary.....JoAnn Vowels
Treasurer..... Gary Lentz
Member at Large.....Dot Willcoxon

Nancy Adams	Naomi Miller
Peter Connelly	Sara Newman
William Fleischaker	Susan Satterlee
Dale Harrington	Cathy White
Debbie Linnes	Mary Schillaci

FY'06 Management:

Alison Malinowski, Executive Director
Andrea Pence, Director Community Services
Rebekah Oehring, Clinical Director
Teddy Brown, Outpatient Clinical Director
Jenifer Staab, Director of Administration

Service Summary

Total People Served:

Women.....	875
Men.....	83
Children.....	<u>629</u>
Total	1587

Income of Families Served:

\$ 0 to \$10,000 per year.....	73%
\$10,001—\$20,000	15%
\$20,001 and above	5 %
Unknown	7%

Presenting Problem:

Alcohol and Drug Addiction.....	50%
Domestic Violence.....	43%
Sexual Assault or Homeless	3%
Other.....	4%

Residential Days Provided:

Women's Alcohol/Drug Treatment.....	8247
Domestic Violence Shelter.....	8514
Sexual Assault.....	116
Homeless.....	231

County of Residence:

Jasper.....	48%	Newton.....	20%
Lawrence.....	3%	Barry.....	6%
McDonald.....	5%	Barton/Dade.....	1%
Other / unknown 17%			